

CONVERTING A BUDGET DEFICIT INTO AN INNOVATION SURPLUS

John Edgar

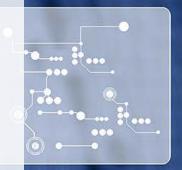
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WORKING



- IT SERVICES











AGENDA

i) TODAY'S POSTAL SERVICE

iii) ANSWERING THE CALL

ii) WHAT THE BUSINESS NEEDS FROM I.T.

iv) OUR FUTURE





WE ARE PART OF A \$1,300,000,000,000 INDUSTRY

USPS IS INVESTING IN NEW CAPABILITIES TO BETTER SERVE CUSTOMERS, AND COMPETE EFFECTIVELY IN THE MAILING AND SHIPPING BUSINESS.



THE POWER OF USPS I.T.

I.T. SUPPORTS ONE OF THE LARGEST AND MOST EFFICIENT LOGISTICS AND DELIVERY NETWORKS IN THE UNITED STATES





















1,121 USPS IT ****
EMPLOYEES



THE POWER OF USPS I.T.

I.T. SUPPORTS ONE OF THE LARGEST AND MOST EFFICIENT LOGISTICS AND DELIVERY NETWORKS IN THE UNITED STATES

PACKAGE BUSINESS

11 SCANS PER PACKAGE

55M TRACKING QUERIES DAILY

310,000 HANDHELD SCANNERS

310M SCAN EVENTS PER DAY

3.2B PACKAGE DELIVERY EVENT COUNTS

AVERAGE TOTAL DAYS TO NORMAL DELIVERY

(SHIPPED ON MONDAY)

1.79 DAYS

2.21 DAYS

2.75 DAYS

AVERAGE COST TO SHIP

(2LB. PACKAGE TO RESIDENCE)

USPS

\$ 7.34

COMPETITOR 1

\$10.40

COMPETITOR 2

\$10.45







A DYNAMIC ORGANIZATION: USPS ADAPTS AND STAYS RELEVANT AS DISRUPTIVE TECHNOLOGY CHANGES THE WAY WE DO BUSINESS

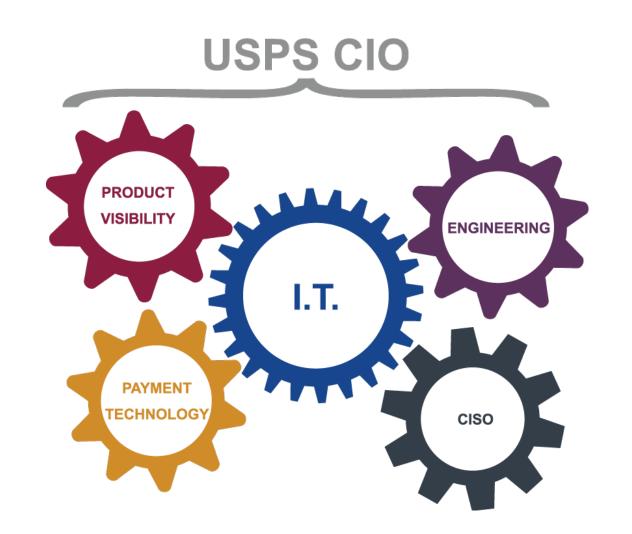




COLLABORATION = INNOVATION

"THE SYNERGY,
PARTNERSHIP,
COLLABORATION, AND
INNOVATIVE IDEAS OF ALL
FIVE CIO PARTNERS AND
THEIR ABILITY TO DELIVER
DEFINES THE CIO AND ITS
VALUE TO THE BUSINESS."

—JIM COCHRANE, USPS CIO



WHAT THE BUSINESS NEEDS FROM I.T.



WHAT DOES THE BUSINESS NEED FROM I.T.?

- ENHANCE CUSTOMER
 EXPERIENCE
- GENERATE REVENUE
- INCREASE EFFICIENCY
- IMPROVE SERVICE





WHAT DO WE NEED TO BE?

Agile

Cost Effective

Integrated

Simple

Measurable

User Focused

Adaptive

Fast

ANSWERING THE CALL

SERVICE DELIVERY, TRANSPARENCY, AND PARTNERSHIP





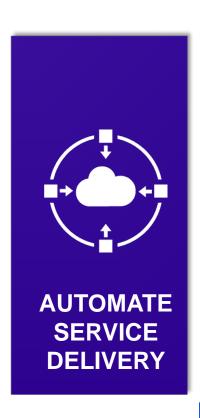


JOURNEY TO ITaaS









INCREASE I.T. OPERATIONAL EXCELLENCE (AGILITY, EFFICIENCY AND SIMPLICITY)





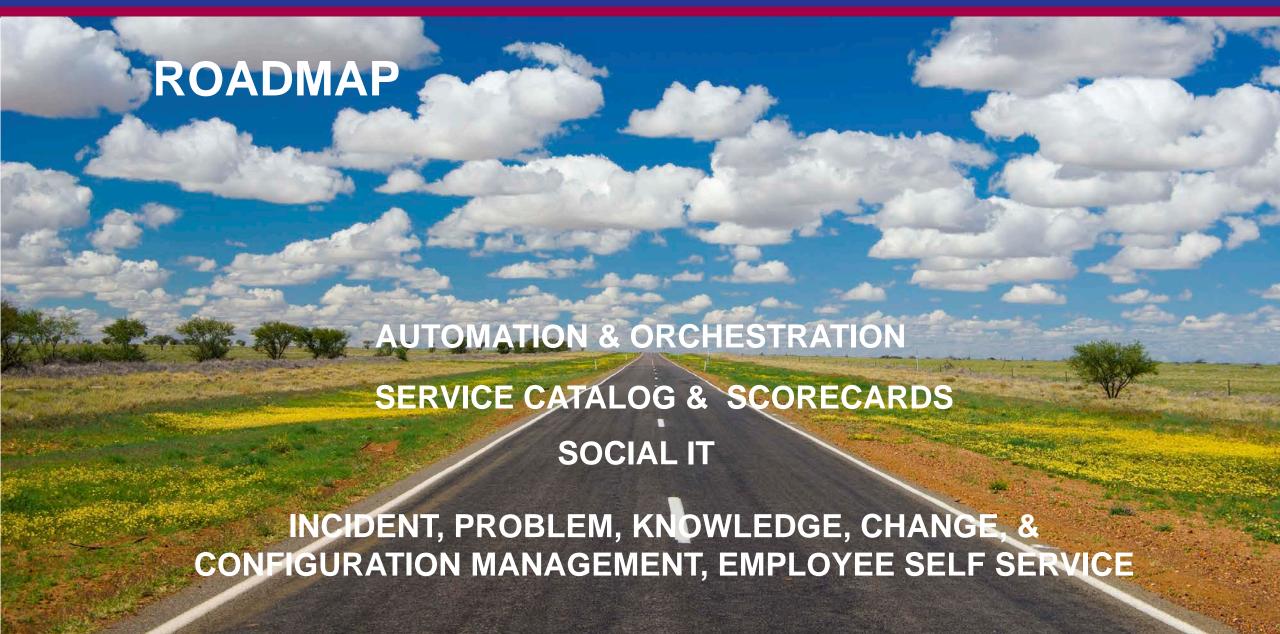
OUR FUTURE



EXPANDING SERVICES ACROSS USPS







HOW WE DELIVER

- AGILE
- EFFICIENT
- FLEXIBLE
- RESPONSIVE
- RELEVANT





THANK YOU

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